ANNEXURE B 2016-17								
5 (C) Details of the manner in which the amount was spent								
CSR project or activity identified	Sector in which the project is covered	Local area or other	State & District where project or program was undertaken	Amount Outlay (Budget) project or program wise in (Rs)	Amount spent on projects or programs in (Rs)		Cumulative expenditure upto the reporting period (Rs)	Amount spent : Direct or implementing agency
					Direct Expenditure	Programs Overhead		
BOOND - Rain water harvesting project Mokhada	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water	Other	Dist Palghar, Maharashtra	62618267	11378061		42057046	College Of Social Work, Nirmala Niketan
BOOND - Rain water harvesting project -Tuticorin		Local	Dist Tuticorin, Tamilnadu	25360684	3822341		11424316	Dhan Foundation
BOOND- Rain water harvesting project in Bharatpur		Local	Dist - Bharatpur, Rajasthan	47249430	2709206		24755225	Rajputana Society Of Natural History
BOOND - Rain water harvesting project -Kolar Ramanagara		Local	Dist - Kolar & Ramanagara, Karnataka	30264000	4099920		13526520	Dhan Foundation
Dispensary in Kozhikode	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water	Other	Dist Kozhikode, Kerala	3658000	2647897		3657897	Ramakrishna Mission Sevashrama
Healthcare facilities in Homeopathy Hospital Thiruvaniyoor		Local	Dist Ernakulam, Kerala	3235000	1126856		3067856	Grama Panchayat
Homeopathy clinic providing services to the Mahul community.		Local	Dist Mumbai, Maharashtra	220836	220836		220836	Dr.M L Dhawale Memorial Trust
Healthcare project for tribal mother & Child		Other	Dist Mysore, Karnataka	2064400	260799		1968634	Swami Vivekananda Youth Movement
Health insurance for Fishermen & spouses		Local	Dist Mumbai, Maharashtra	2523296	2194170		2194170	BPCL
Restoration of Primary Health Centre at Penugollu		Other	Dist Vishakhaptnam, Andhra Pradesh	9800000	7920000		8900000	Andhra Pradesh Medical Services & Infrastructure Development Corporation
Supporting purchase of x-ray machine & Charitable dispensary		Local	Dist Chennai, Tamilnadu	2200000	600000		2200000	Sri Ramakrishna Math

CSR project or activity identified	Sector in which the project is covered	Local area or other	State & District where project or program was undertaken	Amount Outlay (Budget) project or program wise in (Rs)	Amount spent on projects or programs in (Rs)		Cumulative expenditure upto the reporting period (Rs)	Amount spent : Direct or implementing agency
Cataract surgeries for tribals		Other	Dist Dhenkanal-Angul-Jajpur-Kendrapara-Jagatsinghpur-Nayagarh, Odhisa	1000000	250000		746800	Justice Gatikrushna Misra Memorial Hospital
Project Aarogya - Medical Camps in Mahul & Washala		Local	Dist Mumbai & Thane, Maharashtra	431655	52430		372951	Social Organisation For Urban & Rural Community Empowerment
Construction Of Anganwadi In Thiruvaniyoor Grama Panchayat		Local	Dist Ernakulam, Kerala	2186000	330868		1130868	Grama Panchayat
Highway Safety Scheme Of Kerala Police For Accident Victims		Other	Dist Thiruanathpuram, Ernakulam, Kozhikode	4008042	4002120		4002120	BPCL
Providing water purifier and cooler for school children in 8 schools at Sidhpur		Local	Dist Patan, Gujrat	583664	464160		464160	BPCL
Support Medical camps through mobile medical units and Diagnostic equipment		Local	Dist Dehradun, Uttarakhand	5369000	5103500		5103500	Swami Vivekanand Health Mission Society
Anganwadi Nutrition Programme In Thiruvaniyoor Grama Panchayat		Local	Dist Ernakulam, Kerala	2346875	521095		521095	Grama Panchayat
Noon Meal Nutrition Programme In Thiruvaniyoor Grama Panchayat		Local	Dist Ernakulam, Kerala	4089843	613473		613473	Grama Panchayat
Anganwadi Nutrition Programme In Vadavucode Puthencruz Grama Panchayat		Local	Dist Ernakulam, Kerala	4373063	654703		654703	Grama Panchayat
Cancer Care At Government General Hospital		Local	Dist Ernakulam, Kerala	10000000	9000000		9000000	Linac General Hospital
Civil works at Narayan school		Local	Dist Mumbai, Maharashtra	1100000	413967		413967	BPCL

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Swachha Bharat - Swachha Vidyalaya Sanitation Block including maintenance cost		Other	Dist - Sehore-Badwani and Mandla, Madhya Pradesh	205958250	-5907613		57559067	State Government
Swachha Bharat - Swachha Vidyalaya Sanitation Block including maintenance cost		Other	Dist - Patna, Araria, Katihar, Muzaffarpur, Khagariya and Bhojpur, Bihar	115425551	1920428		69705111	BPCL
Swachha Bharat - Swachha Vidyalaya Sanitation Block including maintenance cost		Other	Dist - Sambalpur, Balasore, Sonepur, Bargarh, Khordha, Mayurbhanj, Sundergarh and Deogarh, Odisha	269521590	1537857		100999386	BPCL
Swachha Bharat - Swachha Vidyalaya Sanitation Block including maintenance cost		Other	Dist Rangareddi and Medak, Telangana	121870632	1529032		81719608	BPCL
Swachha Bharat - Swachha Vidyalaya Sanitation Block including maintenance cost		Other	Dist Surguja, Chhattisgarh	146479125	1536386		37286386	State Government
Sanitation Block Construction in Schools & College		Other	Dharwad	9962082	5770403		5770403	BPCL
Cleanliness and Sanitation activities at Madhurai Meenakshi Temple surrounding under Swachh Bharat Clean India Mission Iconic Places		Other	Madurai	113625000	22725000		22725000	Madurai City Municipal Corporation

CSR project or activity identified	Sector in which the project is covered	Local area or other	State & District where project or program was undertaken	Amount Outlay (Budget) project or program wise in (Rs)	Amount spent on projects or programs in (Rs)		Cumulative expenditure upto the reporting period (Rs)	Amount spent : Direct or implementing agency
Establishing 5 school libraries in Govt Municipal schools	Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects	Local	Dist Mumbai, Maharashtra	1094256	131152		926118	Room To Read India Trust
Improve quality of education in 14 rural govt schools		Local	Dist Coimbatore, Tamilnadu	3546717	529312		3055429	Isha Education
Computer education, setting up a library & reading room for children/youth		Other	Dist Coorg, Karnataka	1187500	118750		1187500	Sri Ramakrishna Sharadashrama
Ekalvidyalaya One teacher schools for primary education of tribals		Other	Dist Idukki, Wayanad, Kerala	4000000	2000000		3500000	Friends Of Tribals Society
Teacher training in Universal active Maths		Local	Dist Mumbai, Maharashtra	2665044	191573		955569	The Shikshan Mandal Goregaon
Rehabilitative teaching and home based rehabilitation therapy to differently abled children		Local	Dist Ernakulam, Kerala	5140800	1817673		3672142	Adarsh Charitable Trust
Computer Assisted Learning (CAL) (Mumbai, Jaipur& Solapur)		Local	Dist Mumbai -Jaipur-Solapur, Maharashtra, Rajasthan	47861710	13823600		39797900	Pratham Infotech Foundation
Skill Development for autistic students		Local	Dist Mumbai, Maharashtra	4674000	1416258		3190958	Society Of Parents Of Children With Autistic Disorders
Quality education for tribal students		Other	Dist Sundargarh, Odisha	3591500	708022		3581222	Oxfam India
Utkarsh Classes & Vocational Skilling		Local	Dist Mumbai, Maharashtra	10721570	136065		9843302	Pratham Infotech Foundation
Computer Assisted Learning (CAL) for Mahul students		Local	Dist Mumbai, Maharashtra	4320948	809380		2457113	Pratham Infotech Foundation
Saksham - Teacher & School Leader Training Project (Primary & Upper Primary)15-16		Local	Dist Mumbai, Maharashtra	3867864	871132		1371132	Pratham Infotech Foundation

CSR project or activity identified	Sector in which the project is covered	Local area or other	State & District where project or program was undertaken	Amount Outlay (Budget) project or program wise in (Rs)	Amount spent on projects or programs in (Rs)		Cumulative expenditure upto the reporting period (Rs)	Amount spent : Direct or implementing agency
20 libraries in government schools		Local	Dist - Mumbai & Delhi, Maharashtra & Delhi	4143363	353819		4097515	Room To Read India Trust
Akshar -Read India project in Nandurbar & Sagar		Other	Dist - Nandurbar & Sagar, Maharashtra & Madhya Pradesh	93499751	-2050541		72262455	Pratham Education Foundation
Akshar - Read India project in Jaipur & Dausa		Other	Dist - Jaipur & Dausa, Rajasthan	27631395	2843649		21536898	Pratham Education Foundation
Secondary Education project to help academically weak students		Other	Dist -Raigarh, Maharashtra	3025890	316572		2671725	Light Of Life Trust
Education program & therapeutic rehabilitation for the differently abled		Other	Dist Thane, Maharashtra	2175600	817200		817200	Swayam Rehabilitation Trust
Science education - Solur Ramanagar Project		Local	Dist Bangalore, Karnataka	12873937	1605024		9331929	Agastya International Foundation
BPC KOHINOOR educational scholarship to meritorious and economically deserving students		Local	Dist Mumbai, Maharashtra	9633600	3840000		9201600	BPCL
Placement linked Vocational skilling of unemployed youth in Telangana & AP		Local	Dist Warangal-Vijayawada & Visakhapatnam, Andhra Pradesh & Telengana	19633000	5190000		15570000	ITCOT Consultancy And Services
Science education -Mumbai		Local	Dist Mumbai, Maharashtra	2144040	531519		1921539	Agastya International Foundation
Units for Personality Development, English & counselling (CEEP)		Local	Dist Ernakulam, Kerala	3321725	903421		3545630	The Nanma Movement
Jyothi Education Project -providing professional education to the underprivileged		Local	Dist Ernakulam, Kerala	2400000	2400000		2400000	District Administration

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Enhancement Of Facilities At Government Schools In Vadavucode Puthencruz Grama Panchayat		Local	Dist Ernakulam, Kerala	2937000	2917076		2917076	Grama Panchayat
Kochi City Smart Learning Project		Local	Dist Ernakulam, Kerala	3292500	3277500		3277500	District Administration
Proposal for support of night schools in Mumbai		Local	Dist Mumbai, Maharashtra	4971390	4225682		4225682	MASOOM
Approval for 'Utkarsh' project for education and vocational skilling of 63 underpriviledged students from Mahulgaon in collaboration		Local	Dist Mumbai, Maharashtra	409116	121858		364438	Pratham Infotech Foundation
Proposal to continue support of Project 'UTKARSH' for education and vocational training of underpriviledged students from 25 schools in Chembur 2016-17		Local	Dist Mumbai, Maharashtra	4248593	3011105		3011105	Pratham Infotech Foundation
Supporting Computer Aided Learning Project (CAL) in low income schools at Washala		Local	Dist Thane, Maharashtra	8955382	854087		854087	Pratham Infotech Foundation
Solar Energy system in RKM Higher Secondary school		Other	Dist Chennai, Tamilnadu	1417495	1417495		1417495	Ramakrishna Mission Ashrama
Improvement in learning levels of students in Lachhda		Other	Dist Sundergarh, Odisha	512000	128254		384254	Pratham Education Foundation
Dance and Theatre training in 2 underprivileged schools		Local	Dist Mumbai, Maharashtra	985000	197000		197000	National Centre For The Performing Arts
Saksham-Teacher & School Leader Training Project (Primary & Upper Primary) 16-17		Local	Dist Mumbai, Maharashtra	2642645	500000		500000	Pratham Infotech Foundation
Providing educational support to 150 cancer affected children		Local	Dist Mumbai, Maharashtra	973800	86160		86160	Dhanwantari Medical Trust

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Supporting diploma in automobile & computer engineering for underprivileged		Other	Dist Chennai, Tamilnadu	9450000	1600000		7600000	Ramakrishna Mission Students Home
Remedial education for Children in 20 slums of Bhubaneswar		Local	Dist Khurda, Odhisa	4988944	1238920		1238920	Ruchika Social Service Organisation
Improve quality of education in 13 rural govt schools		Local	Dist Coimbatore, Tamilnadu	3580152	716030		716030	Isha Education
Career Counselling to girl students - EduConnect at Hisar		Local	Dist Hisar, Harayana	3570845	1893262		1893262	Friends Union For Energising Lives
3rd Party evaluation of Akshar Read India Project in Nandurbar,Sagar,Jaipur&Dausa		Other	Dist Nandurbar in Maharashtra, Dist Sgara in Madhya Pradesh, Dist Jaipur & Dausa in Rajasthan	1357363	819684		819684	Indus Learning Solutions Pvt Ltd
Computer Assisted Learning (CAL) BMC		Local	Dist Mumbai, Maharashtra	23346485	1890071		1890071	Pratham Infotech Foundation
Support to Skill Development Institute of Bhubaneswar		Local	Dist Khurda, Odhisa	15000000	15000000		15000000	Skill Development Institute Bhubeneswar
Contriubution towards Skill Development Institute Visakhapatnam		Local	Dist Visakapatnam, Andhra Pradesh	15000000	15000000		15000000	Skill Development Institute Visakhapatnam
Contriubution towards Skill Development Institute Kochi		Local	Dist Ernakulam, Kerala	45000000	45000000		45000000	Skill Development Society Kochi
Supporting Contribution towards Hydrocarbon Sector Skill Council		Local	New Delhi	15000000	5000000		5000000	Hydrocarbon Sector Skill Council
Supporting for placement linked vocational training centre for leprosy affered youth		Local	Dist Nashik in Maharashtra, Dist Janjgir - Champa in Chattisgarh, Dist Faizabad in Uttar Pradesh	9072000	5443200		5443200	The Leprosy Mission Trust India

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Skill development & employment opportunitites for unemployed street youth		Local	Dist Mumbai, Maharashtra	2143000	1928700		1928700	Society Undertaking Poor People's Onus For Rehabilitation
Vocationally skilling of unemployed youth			Dist Wardha, Butiborin in Maharashtra	1030000	-276600		238400	Kherwadi Social Welfare Association
Supporting Vocational Skilling Project for youth in mahul, Mumbai		Local	Dist Mumbai, Maharashtra	269350	92342		92342	Pratham Infotech Foundation
Setting up of a book library in Mahul Community centre	Rural development projects	Local	Dist Mumbai, Maharashtra	247040	50392		81052	Social Organisation For Urban & Rural Community Empowerment
Upgradation of facilities at Malpe Fishing harbor		Local	District Udupi, Karnataka	7500000	3873584		5932443	Deputy Director Of Fisheries, Manglore
500 bio gas units for underprivileged families		Other	Dist Sindhudurg, Maharashtra	3702000	1249000		1749000	Bhagirath Gramvikas Pratishthan
Solar Street lighting in villages		Other	Dist Badhoi, Uttar Pradesh	500000	309400		484400	BPCL
Supply & Installation of Handpumps		Local	Dist Lakhimpur Khiri, Uttar Pradesh	964106	192821		192821	Uttar Pradesh Small Industrial Corporation
Project for Installation & Commissioning of Solar Lights		Local	Dist Shravasti, Uttar Pradesh	984810	196075		196075	Central Electronics Limited
Support for Permanent Community Centre Building for Medical Centre at Meyyur Village		Other	Dist Chennai, Tamilnadu	4572000	4114000		4114000	Sri Ramakrishna Math
Contribution to LPG		Other	Pan India	328100000	328100000		328100000	IOCL
Contribution to LPG		Other	Pan India	318200000	318200000		318200000	IOCL
Maintenance charges of Community Development activity Centre		Local	Dist Mumbai, Maharashtra	36000	36000		36000	Warchi Ali Holi Utsav Mandal

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Community Development Activity at Mahul		Local	Dist Mumbai, Maharashtra	223608	223608		223608	Social Organisation For Urban & Rural Community Empowerment
Kunnathunadu Gramaprabha Rural Lighting Project		Local	Dist Ernakulam, Kerala	2466000	2466000		2466000	Grama Panchayat
Livelihood Enhancement Project In Cheeppumkal		Local	Dist Kottayam, Kerala	1110000	305527		1110000	Cheeppumkal Milk Co-Operative Society
Street Lighting Project - Chalakudy		Local	Dist Ernakulam, Kerala	4850000	4850000		4850000	Kerala Sidco Limited Marketing
Repair of Balwadi-Raichi wadi at Washala		Local	Dist Thane, Maharashtra	277000	252072		252072	BPCL
Water supply from tank near HPCL depot & Amarnath Basti, Rourkela		Local	Dist Sundargarh, Odhisa	4959000	3256552		3256552	BPCL
Angul Panchamahal Potable Water Scheme		Local	Dist Sundargarh, Odhisa	1000000	968001		968001	BPCL
Bharat Connect, Volunteering Initiatives & other capacity building activities		Other	Dist Palghar, Mumbai Maharashtra		973442		973442	BPCL
Travelling/Miscellaneous/ Admin expenses						1312808		BPCL
909812582								

Sd/-
K Sivakumar
Director (Finance)

Sd/-
S.P.Gathoo
Director (HR)

Sd/-
Rajesh Kumar Mangal
Chairman-CSR Committee